

**Below Level 4 in English and/or Maths - Strategies 2015/16**

**Funding = £18,000**

**English**

Intervention Type	Carried out by	duration	Cost per pupil	Total cost
Toe By Toe ( 6 students)	Grade A TA (£8.59 ph)	One year (approx.)	Book = £25 2x 20 minutes direct intervention, 2 x 10 minutes planning and review (1hr pw) £433.99/348.59 per year	£25 x6 =£150 £433.99 x9/£348.59 x 6 = £2603/2091.54 Total book and staff = <b>£2753/£2241.59</b>
Individual literacy ( 4 in yr 7)	Grade C TA (£12.84 ph)	One year	1 hr intervention pw + 30 mins prep and review time = £984.36/£790.65 per year	£984.36/£790.65 per year x 4 = <b>£3937.44/£3162.60</b>
Paired reading (5 pupils in Yr 7) * Usually this is a Yr 8 intervention but due to need we have extended specifically for these 5 pupils.	Grade C TA (£12.84 ph)	One year	2x 20 minutes direct intervention, 2 x 10 minutes planning and review (1hr pw) = £656.24/£527.10	£656.24/£527.10 x 5 = <b>£3281.20/£2635.50</b>
Special Studies intervention groups; 1 group each in yrs 7, 8 and 9 (NC level 2 and below)	LS Teacher (£2077ph, py), LS Grade C TA (£12.84ph)	One year	6 hrs per cycle; 3hrs teacher (£2077ph. py), 3 hrs Grade C TA + 1hr teaching time for prep and review 4hrs x £2077 + 3hrs x £656.24	£8308 (teacher) £1968.72 (TA) <b>=£10,276.72</b>
<b>TOTAL (including on-costs)</b>				<b>£20,248.36</b>

**Maths**

Intervention Type	Carried out by	Duration	Cost per pupil	Total cost
Increased resourcing: Numicon, Cuisenaire rods, Geo boards manuals and support	Learning Mentors Training on questioning	One year	Approximately £180	Approximately £5000.
Increased capacity in Maths to enable curriculum development to take place (e.g. schemes of learning and assessment materials)	Helen Hindle	One year	Approximately £180	Approximately £5000.
Staff training for mixed attainment classes, including materials and pedagogical approaches: <ul style="list-style-type: none"> <li>• Differentiation</li> <li>• Inquiry learning</li> <li>• CAME lessons</li> <li>• Routines</li> <li>• Lesson structure</li> <li>• Assessment protocols.</li> </ul>	Helen Hindle and Andrew Blair	One year	Approximately £180	Approximately £5000.
<b>TOTAL</b>				<b>£15,000</b>