

## Literacy Intervention Yr 7 2016-17

2016/17 student intervention no's	7 PP	7 Non PP
Paired reading	8	2
TxT	6	2
Spelling group	7	4
SS	5	2
121	5	1

Intervention Type	Led by	Duration	Cost per pupil	Total cost	Impact (completed at end of year) +1 standard score point = 4months
Toe By Toe (8 pupils)	Grade A TA (£9.33 ph)	One year (approx.)	Book = £25 2x 20 minutes direct intervention, 2 x 10 minutes planning and review (1hr pw) £482.34 +£25 = £507.34	£25 x8 + £482.34 x8 = £4058.72	Average progress 3.40 Standard Score points per child, (equates to progress of approx +13 months) measured on WRAT
Individual literacy ( 6 pupils)	Grade C TA (£12.60 ph)	One year	1 hr intervention pw + 30 mins prep and review time = £977.12	£977.12 x6 = £5862.72	Average progress 5.33 Standard Score points per child, (equates to progress of approx +21 months) measured on WRAT
Paired reading (10 pupils)	Grade C TA (£12.60 ph)	One year	2x 20 minutes direct intervention, 2 x 10 minutes planning and review (1hr pw) = £977.12	£977.12 x10 = £9771.20	Average progress 2.00 Standard Score points per child, (equates to progress of approx +8 months) measured on WRAT
PP spelling group (11 pupils; 2 groups 1 of 5 and 1 of 6)	Grade C TA (£12.84)	One year	1 hr intervention pw + 30 mins prep and review time = £1465.68	£1465.68 x2 = £2931.36	Average progress 3.40 Standard Score points per child, (equates to progress of approx +14 months) measured on WRAT
Special Studies intervention group 1 (NC level 2 and below) Total of 3 students	LS Teacher (£2503 ph, py), LS Grade C TA (£12.60ph)	One year	6 hrs per cycle; 3hrs teacher contact, 3 hrs Grade C TA contact + 1hr teaching time for preparation, planning and review	4hrs x £2503 + 3hrs x £651.41 £10,012 (teacher) £1954.23 (TA) = £11,966.23	Average progress 4.92 Standard Score points per child, (equates to progress of approx +20 months) measured on WRAT
Special Studies intervention group 2 (NC level 2 and below) Total of 4students	LS Teacher (£2503 ph, py), LS Grade C TA (£12.60ph)	One year	6 hrs per cycle; 3hrs teacher contact, 3 hrs Grade C TA contact + 1hr teaching time for preparation, planning and review	4hrs x £2503 + 3hrs x £651.41 £10,012 (teacher) £1954.23 (TA) = £11,966.23	
<b>TOTAL</b>				<b>£46,556.46</b>	