

Literacy Intervention Yr 7 2017-18

| 2017/18 student intervention no's | 7 PP | 7 Non PP |
|-----------------------------------|------|----------|
| Paired reading | 4 | 1 |
| TxT | 2 | 0 |
| Spelling group | 2 | 1 |
| SS | 5 | 2 |
| 121 | 2 | 2 |
| Vocabulary and language group | 2 | 1 |
| TOTAL | 17 | 7 |
| 24 students | | |

| Intervention Type | Led by | Duration | Cost per pupil | Total cost | Impact (completed at end of year) +1 standard score point = 4months |
|---|---|-----------------------|---|---|--|
| Toe By Toe (2 pupils) | Grade A TA (£9.33 ph) | One year (approx.) | Book = £25 2x 20 minutes direct intervention, 2 x 10 minutes planning and review (1hr pw) £482.34 +£25 = £507.34 | £25 x2 + £482.34 x2 = £1014.68 | |
| Individual literacy (4 pupils) | Grade C TA (£12.60 ph) | One year | 1 hr intervention pw + 30 mins prep and review time = £977.12 | £977.12 x4 = £3908.48 | |
| Paired reading (5 pupils) | Grade C TA (£12.60 ph) | One year | 2x 20 minutes direct intervention, 2 x 10 minutes planning and review (1hr pw) = £977.12 | £977.12 x5 = £4885.60 | |
| Spelling group (3 pupils) | Grade C TA (£12.84) | One year | 1 hr intervention pw + 30 mins prep and review time = £1465.68 | £1465.68 x1 = £1465.68 | |
| Special Studies intervention group 1 (NC level 2 and below) Total of 3 students | LS Teacher (£2503 ph, py), LS Grade C TA (£12.60ph) | One year | 6 hrs per cycle; 3hrs teacher contact, 3 hrs Grade C TA contact + 1hr teaching time for preparation, planning and review | 4hrs x £2503 + 3hrs x £651.41 £10,012 (teacher) £1954.23 (TA) = £11,966.23 | |
| Special Studies intervention group 2 (NC level 2 and below) Total of 4students | LS Teacher (£2503 ph, py), LS Grade C TA (£12.60ph) | One year | 6 hrs per cycle; 3hrs teacher contact, 3 hrs Grade C TA contact + 1hr teaching time for preparation, planning and review | 4hrs x £2503 + 3hrs x £651.41 £10,012 (teacher) £1954.23 (TA) = £11,966.23 | |
| * Language and vocabulary intervention 3 students, 121 | Grade C TA (£12.60 ph) | One year | 1 hr intervention pw + 30 mins prep and review time = £1465.68 | £1465.68 x3 = £4397.04 | |
| TOTAL | | | | £39,603.94 | |